

Methacton

SCHOOL DISTRICT





Methacton High School Campus

Fields Improvement Project





Agenda

- History
- Project Components/Reasons
- Funding
- Recommendations
- Next Steps

Historical Timeline

- October 21, 2008 – Athletic feasibility study presented to board
- October 18, 2011 – Athletic Director and coaches present Methacton High School Athletic Fields Improvement Project to Board
- October 25, 2011 – Board approves field and light improvement project

Historical Timeline

- November 22, 2011 – Board approves Architerra as architect
- May – June 2013 – Drawing K undergoes modifications in order to meet regulatory, playability, and safety requirements and is submitted as the approved plan for land development
- December 18, 2013 – Worcester Twp. Planning Commission recommends preliminary final approval of land development plan

Historical Timeline

- January 7, 2014 – Architerra and administration present field project & get approval of bid solicitation
- February 26, 2014 – Board approves re-bid of field project
- March 4, 2014 – Board approves \$5.5 million bond

Historical Timeline

- May 22, 2014 – Bids from 2nd bid rejected
- June 2014 – Advisory committee formed
- September 23, 2014 – Board approves solicitation of bids (3rd time)

Historical Timeline

- December 3, 2014 – Opening of bids
- December 16, 2014 –Property Committee of Board reviews bids with Superintendent and approves moving forward for full board approval
- December 17, 2014 – Worcester Twp. Supervisors Approve Conditional Use Application, but with multiple conditions

Historical Timeline

- December 18, 2014 – Board approves Solicitor to file appeal of Worcester Twp. Conditional Use decision
- December 30, 2014 – Resident withdraws appeal of DCED decision on Bond
- January 12, 2015 – Superintendent recommends Board approval to begin construction on or about March 2, 2015

Reasons for Project

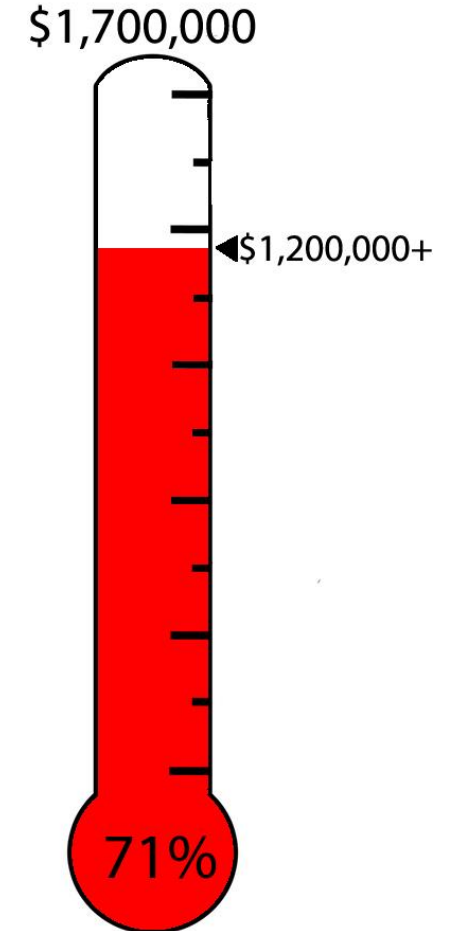
- Safety of our athletes and students
- Playability (currently 11 fields short)
- Safety of neighbors and surrounding area
- Place the quality of our athletic complex on par with the academic quality of our district
- Bring community together (Friday night football, band, other evening events)
- Maintain quality of life, schools, and community



Funding



- Public / Private effort
 - Public Funds - Bond
 - Private Funds - Capital Campaign with goal of \$1.7 Million
 - Raised in excess of \$1.2 million to date
 - Handling in-kind, cash, and stock contributions
 - Multi-phase fund raising campaign
 - One-time and multi-year gifts available
 - Naming rights
 - Opportunities for all to participate



Major Improvements (based on approved Plan K)

- Campus-wide storm water management
- Stadium field
- Track
- Auxiliary field
- Softball fields



Stadium Field

- Stadium field to be converted to synthetic turf
- Construct 1 restroom building
 - Plumbing
- Install electric service - non-field lighting
- Install sound reinforcement system
- Install field lighting (5 Poles)
- Install new stadium perimeter fencing
- Install portable sleeved ball control netting
- Score board



Track

- Repair, polyurethane, and re-paint track oval
- Install track D area and runways
- Install sand catcher systems & sand pits /w covers
- Install pole vault uprights
- Install shot putt and javelin area



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Auxiliary Field

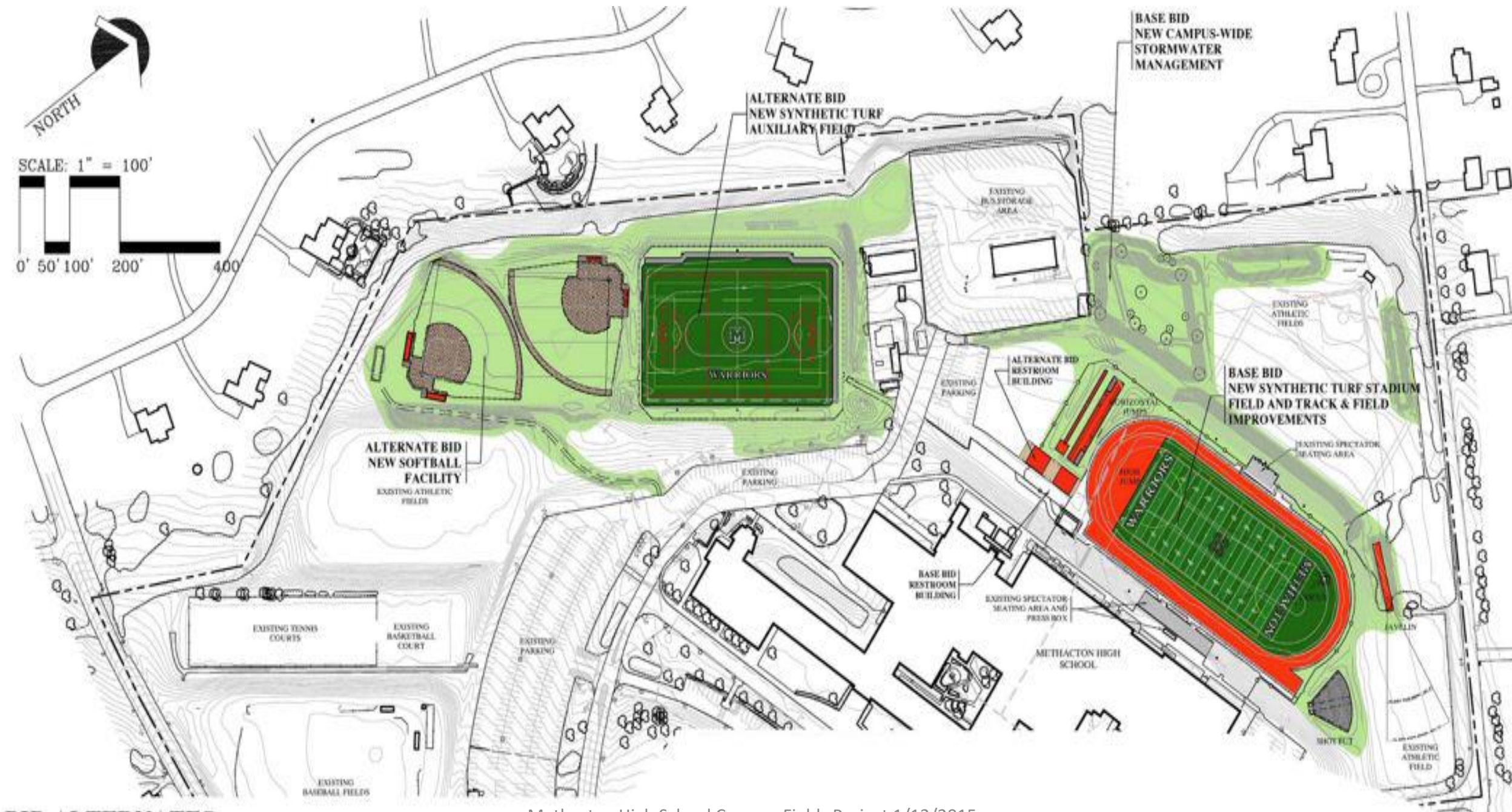
- Construct auxiliary synthetic turf field
- Install electric service - non-field lighting
- Install field lighting for auxiliary field (6 poles)
- Install ball control netting
- Install new perimeter fence
- Score board



Softball Fields

- Construct two new softball fields (Varsity and JV)
- Install outfield fences, backstops, and warning tracks
- Install four dugouts (2 on each field)
- Install electric service
- Construct flagpole near softball field & auxiliary field
- Score boards for both fields
- Parking lot paving/repair (at completion of project)





Methacton High School Campus Fields Project 1/12/2015



Methacton High School Campus Fields Project 1/12/2015



Recommendation

- Based on:
 - December 3, 2014 bids received
 - December 16, 2014 bids reviewed with Property Committee
 - Approve bids in total of \$4,918,200



Prime General Construction Bid

1. ACCEPT BASE BID OF APPLIED LANDSCAPE TECHNOLOGIES, INCORPORATED	\$	4,694,000.
2. ACCEPT DEDUCT ALTERNATE BID GC3 TO ELIMINATE TRACK WORK	\$ -	250,000.
3. ACCEPT DEDUCT ALTERNATE BID GC 5 TO ELIMINATE BACKSTOPS AND ALL FENCING	\$ -	280,000.

**RESULTANT CONTRACT SUM FOR
APPLIED LANDSCAPE TECHNOLOGIES = \$ 4,164,000.**

**ALSO ACCEPT THE INDEPENDENT BID OF
AMERICAN ATHLETIC COURTS FOR ALL
TRACK WORK FOR THE SUM OF \$ 249,000.**

Prime General Construction Bid

- Approve the general prime construction base bid by Applied Landscape Technologies Inc. and accept the deduct alternate bid GC3 to eliminate track work, and accept the deduct alternate bid GC5 to eliminate backstops and all fencing in an aggregate amount of \$4,164,000.
- Approve the independent construction bid by American Athletic Courts for all track work for a total of \$249,000.
- NOTE: Change Order Deduct for turf in-fill
 - Base bid includes crumb rubber. Acceptable alternative in-fill will be acquired via in-kind, donation, rebid, or under state contract.

Prime Electrical Bid

1. ACCEPT BASE BID OF RONALD JANNEY ELECTRICAL CONTRACTOR, INCORPORATED	\$ 1,279,800.
2. ACCEPT DEDUCT ALTERNATE BID EC 2 TO ELIMINATE ALL FIELD LIGHTING RELATED WORK	\$ - 842,000.
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**RESULTANT CONTRACT SUM FOR
RONALD JANNEY ELECTRICAL
CONSTRUCTION, INCORPORATED = \$ 437,800.**

Prime Electrical Bid

- Approve the electrical prime construction base bid by Ronald Janney Inc. and accept the deduct alternate bid EC2 from Ronald Janney Inc. to eliminate all field lighting related work in the aggregate amount of \$437,800.
- NOTE: Deduct for field lighting work
 - At this time, we do not have the ability to pull permits to erect poles and install lighting that is safe for our intended use. At the conclusion of litigation (appeal of Worcester Twp. Conditional Use decision) on this matter, we will make that award.
 - We have the ability to move forward with the land development that will include the running of conduit in the form of change order or in-kind contribution, donation, re-bid. This decision will be done post award.

Prime Plumbing Bid

1. ACCEPT BASE BID OF VISION MECHANICAL, INCORPORATED	\$ 67,400.
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RESULTANT CONTRACT SUM FOR VISION MECHANICAL, INCORPORATED	= \$ 67,400.
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Prime Plumbing Bid

- Approve the plumbing prime construction base bid of Vision Mechanical Inc. in the amount of \$67,400.

Donation

- Accept the donation in the amount of \$205,810 for backstops and fencing from J.P. Mascaro and Sons.



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Timeline

- January 12, 2015 Bid award
- January 2015 File appeal with Commonwealth Court on Worcester Conditional Use decision
- January 13-31, 2015 Organize construction schedule/ground breaking ceremony
- March 2, 2015 Construction begins on or about
- August 7, 2015 Substantial completion
- September 19, 2015 Punch list fulfillment by contractor